

PARKSIDE CONDOS HOMEOWNERS ASSOCIATION, INC.

2019 PROPOSED BUDGET

Total Income from monthly assessments: \$86,000.00

27 UNITS	EXPENSES	2015	2016	2017	2018	2019
	SUPPLIES					
	TRASH REMOVAL	\$2,300.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,500.00
	SNOW REMOVAL	\$600.00	\$500.00	\$500.00	\$500.00	\$500.00
	PEST CONTROL	\$1,480.00	\$1,480.00	\$1,480.00	\$1,480.00	\$750.00
	JANITORIAL	\$1,800.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	MANAGEMENT FEE	\$3,888.00	\$3,888.00	\$3,888.00	\$3,888.00	\$3,888.00
	INSURANCE	\$8,481.00	\$8,900.00	\$9,800.00	\$9,800.00	\$10,290.00
	POSTAGE	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
	LEGAL EXPENSE	\$500.00	\$500.00	\$300.00	\$500.00	\$500.00
	SECURITY SYSTEM	\$400.00	\$400.00	\$400.00	\$975.00	\$675.00
	REPAIR & MAINTENANCE	\$10,615.00	\$8,502.00	\$8,502.00	\$9,000.00	\$11,607.00
	LAWN CARE	\$2,706.00	\$2,700.00	\$3,000.00	\$4,000.00	\$3,000.00
	TELEPHONE	\$1,320.00	\$1,400.00	\$1,400.00	\$960.00	\$960.00
	OFFICE EXPENSE	\$250.00	\$250.00	\$250.00	\$150.00	\$150.00
	ELECTRIC & GAS	\$4,000.00	\$5,500.00	\$4,500.00	\$4,500.00	\$3,750.00
	WATER & SANITATION	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$8,750.00
	BANK SERVICE CHARGES	\$30.00	\$50.00	\$50.00	\$50.00	\$50.00
	RESERVE FUNDING	\$40,000.00	\$40,000.00	\$40,000.00	\$38,267.00	\$37,000.00
	TOTAL	<u>\$86,000.00</u>	<u>\$86,000.00</u>	<u>\$86,000.00</u>	<u>\$86,000.00</u>	<u>\$86,000.00</u>

APPROVED BY
BOARD

12/6/2018